

HLLG 18 HOLE 2024 - 2025 BUDGET

REVENUE				
		Estimated	Actual	Notes
	Carry Over		\$ 1,593.24	
	Sterling Payment - HCC missed Invoice		\$ (264.00)	Discount requested from HCC
MEMBERSHIP	61 Members@\$145	\$ 8,990.00	\$ 8,845.00	61 Members@ \$145
		\$ -	\$ -	
TOTAL REVENUE		\$ 8,990.00	\$ 10,174.24	
EXPENSES				
ANNUAL	Staff Gifts	\$ 200.00	\$ -	
	Misc Items	\$ 100.00	\$ -	
	Website	\$ 40.00	\$ 39.97	Shared with 9 Hole
		\$ -	\$ -	
EVENT	Opening Day	\$ 250.00	\$ (80.50)	Shared with 9 Hole / Bad Weather
	Member/Member	\$ 1,500.00	\$ 1,906.87	\$6 deposit after expenses/\$420 ticket sales
	Holiday Scramble	\$ 250.00	\$ -	Shared with 9 Hole
	Invitational	\$ 500.00		
	Member Guest	\$ 4,000.00	\$ -	
	Road Trip	\$ 300.00	\$ -	
	Closing Day	\$ 250.00	\$ -	Shared with 9 Hole
	Participation	\$ 500.00	\$ -	
	Presidents Cup	\$ 50.00	\$ -	
	Birdie Pot	\$ 350.00	\$ -	
	Most Improved	\$ 25.00	\$ -	
	Sweeps	\$ 2,000.00	\$ -	
		\$ -	\$ -	
TOTAL EXPENSES		\$ 10,315.00	\$ 1,866.34	
			8307.9	BALANCE